

FY 2022 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - CAR
Organization Code (UACS) : 16 008 0300014

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		63,091	3,552	59,539	4,637	4,638	4,639	13,914	4,374	5,735	4,378	14,487	4,483	4,612	4,363	13,458	5,197	6,956	5,527	17,680	59,539
A. Fiscal Year's (FY) Budget		63,091	3,552	59,539	4,637	4,638	4,639	13,914	4,374	5,735	4,378	14,487	4,483	4,612	4,363	13,458	5,197	6,956	5,527	17,680	59,539
New GAA		60,645	3,552	57,093	4,434	4,435	4,435	13,304	4,170	5,531	4,174	13,875	4,279	4,408	4,159	12,846	4,993	6,752	5,323	17,068	57,093
COMPREHENSIVE RELEASE		60,645	3,552	57,093	4,434	4,435	4,435	13,304	4,170	5,531	4,174	13,875	4,279	4,408	4,159	12,846	4,993	6,752	5,323	17,068	57,093
Specific Budgets of National Government Agencies	1 01 101	60,645	3,552	57,093	4,434	4,435	4,435	13,304	4,170	5,531	4,174	13,875	4,279	4,408	4,159	12,846	4,993	6,752	5,323	17,068	57,093
PS		26,309	1,831	24,478	1,771	1,771	1,771	5,313	1,761	3,122	1,765	6,648	1,685	1,689	1,690	5,064	1,763	3,522	2,168	7,453	24,478
MOOE		34,336	1,721	32,615	2,663	2,664	2,664	7,991	2,409	2,409	2,409	7,227	2,594	2,719	2,469	7,782	3,230	3,230	3,155	9,615	32,615
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		2,446	0	2,446	203	203	204	610	204	204	204	612	204	204	204	612	204	204	204	612	2,446
Retirement and Life Insurance Premiums	1 04 102	2,446	0	2,446	203	203	204	610	204	204	204	612	204	204	204	612	204	204	204	612	2,446
PS		2,446	0	2,446	203	203	204	610	204	204	204	612	204	204	204	612	204	204	204	612	2,446
TOTAL NCA PROGRAM		63,091	3,552	59,539	4,637	4,638	4,639	13,914	4,374	5,735	4,378	14,487	4,483	4,612	4,363	13,458	5,197	6,956	5,527	17,680	59,539
PS		28,755	1,831	26,924	1,974	1,974	1,975	5,923	1,965	3,326	1,969	7,260	1,889	1,893	1,894	5,676	1,967	3,726	2,372	8,065	26,924
MOOE		34,336	1,721	32,615	2,663	2,664	2,664	7,991	2,409	2,409	2,409	7,227	2,594	2,719	2,469	7,782	3,230	3,230	3,155	9,615	32,615
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	3,552	3,552	266	266	266	798	253	378	254	885	267	269	257	793	307	448	321	1,076	3,552
PS		0	1,831	1,831	126	126	126	378	126	251	126	503	130	126	126	382	137	278	153	568	1,831
MOOE		0	1,721	1,721	140	140	140	420	127	127	128	382	137	143	131	411	170	170	168	508	1,721
V. TOTAL DISBURSEMENT PROGRAM		63,091	3,552	59,539	4,903	4,904	4,905	14,712	4,627	6,113	4,632	15,372	4,750	4,881	4,620	14,251	5,504	7,404	5,848	18,756	63,091

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PS		28,755	1,831	26,924	2,100	2,100	2,101	6,301	2,091	3,577	2,095	7,763	2,019	2,019	2,020	6,058	2,104	4,004	2,525	8,633	28,755
MOOE		34,336	1,721	32,615	2,803	2,804	2,804	8,411	2,536	2,536	2,537	7,609	2,731	2,862	2,600	8,193	3,400	3,400	3,323	10,123	34,336
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :


JOVY CHRISTIE T. ANONGOS
Officer-in-Charge, FAD
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In coordination with / Certified Correct :


LHEO MAR M. KISIM
Budget Officer
Date: 2021-11-22 17:10:46

Recommending Approval :

N/A
N/A
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Approved By :


JUANITA L. DOMOGEN
Regional Director
Date: 2021-11-24 10:32:05